



Appropriations-General Services Committee

Filed: 5/20/2008

09500HB6033ham001

HDS095 00091 CIN 20091 a

1 AMENDMENT TO HOUSE BILL 6033

2 AMENDMENT NO. _____. Amend House Bill 6033, by deleting
3 everything after the enacting clause and inserting in lieu
4 thereof the following:

5 "ARTICLE 1

6 Section 5. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 for the objects and purposes hereinafter named, to meet the
9 ordinary and contingent expenses of the Historic Preservation
10 Agency:

11 FOR OPERATIONS

12 EXECUTIVE OFFICE

13 PAYABLE FROM GENERAL REVENUE FUND

14 For Non-Merit Compensation Employees577,700

1	For State Contributions to State	
2	Employees' Retirement System	121,600
3	For State Contributions to Social Security	44,200
4	For Contractual Services:	
5	Postage	18,000
6	For Travel	6,400
7	For Printing	34,900
8	For Electronic Data Processing	19,000
9	For Telecommunications Services	<u>11,700</u>
10	Total	\$833,500

PAYABLE FROM ILLINOIS HISTORIC SITES FUND

12	For Contractual Services:	
13	Postage	11,000
14	For Printing	8,300
15	For Equipment	<u>500</u>
16	Total	\$24,500

17 Section 15. The following named sums, or so much thereof
 18 as may be necessary, respectively, for the objects and
 19 purposes hereinafter named, are appropriated to meet the
 20 ordinary and contingent expenses of the Historic Preservation
 21 Agency:

FOR OPERATIONS

PRESERVATION SERVICES DIVISION

PAYABLE FROM GENERAL REVENUE FUND

1	For Non-Merit Compensation Employees	204,600
2	For State Contributions to State	
3	Employees' Retirement System	43,100
4	For State Contributions to Social Security	15,700
5	For Contractual Services:	
6	Postage	1,500
7	For Travel	2,200
8	For Telecommunications	<u>3,300</u>
9	Total	\$272,600
10	PAYABLE FROM ILLINOIS HISTORIC SITES FUND	
11	For Personal Services	410,300
12	For State Contributions to State	
13	Employees' Retirement System	86,400
14	For State Contributions to Social Security	31,400
15	For Group Insurance	111,300
16	For Contractual Services:	
17	Gas	10,000
18	Electricity	10,000
19	Water	2,000
20	Postage	3,600
21	For Travel	13,000
22	For Printing	500
23	For Equipment	1,000
24	For Electronic Data Processing	2,500
25	For Telecommunications Services	<u>9,000</u>

1 Total \$636,400

2 Section 35. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 for the objects and purposes hereinafter named, to meet the
5 ordinary and contingent expenses of the Historic Preservation
6 Agency:

7 FOR OPERATIONS

8 BUILDING AND GROUND MAINTENANCE SERVICES DIVISION

9 PAYABLE FROM GENERAL REVENUE FUND

10 For Non-Merit Compensation Employees550,000

11 For State Contributions to State

12 Employees' Retirement System115,800

13 For State Contributions to Social Security42,100

14 For Contractual Services:

15 Repair and Maintenance of Machinery13,000

16 Building and Ground Maintenance32,000

17 Gas39,800

18 Electricity125,300

19 Water9,000

20 For Travel400

21 For Printing700

22 For Telecommunications Services10,000

23 For Operation of Auto Equipment7,300

24 Total \$953,200

1 Section 40. The sum of \$150,000 or so much thereof as
 2 may be necessary is appropriated from the Illinois Historic
 3 Sites Fund to the Historic Preservation Agency for the
 4 ordinary and contingent expenses of the Administrative
 5 Services division for costs associated with but not limited
 6 to Union Station, the Old State Capitol and the Old Journal
 7 Register Building.

8 Section 45. The following named amounts, or so much
 9 thereof as may be necessary, respectively, are appropriated
 10 for the objects and purposes hereinafter named, to meet the
 11 ordinary and contingent expenses of the Historic Preservation
 12 Agency:

13 FOR OPERATIONS

14 HISTORIC SITES DIVISION

15 PAYABLE FROM GENERAL REVENUE FUND

16	For Non-Merit Compensation Employees	4,623,900
17	For State Contributions to State	
18	Employees' Retirement System	973,300
19	For State Contributions to Social Security	353,700
20	For Contractual Services:	
21	Building and Ground Maintenance	138,000
22	Gas	159,700
23	Electricity	300,300

1	Water	37,000
2	Postage	8,500
3	For Travel	7,800
4	For Equipment	23,000
5	For Telecommunications Services	26,500
6	For Operation of Auto Equipment	<u>19,500</u>
7	Total	\$6,744,600

PAYABLE FROM ILLINOIS HISTORIC SITES FUND

9	For Contractual Services:	
10	Building and Ground Maintenance	12,000
11	Gas	22,000
12	Electricity	56,700
13	Water	1,400
14	Postage	1,000
15	For Travel	2,500
16	For Commodities	18,000
17	For Equipment	12,500
18	For Telecommunications Services	7,500
19	For Operation of Auto Equipment	<u>5,000</u>
20	Total	\$138,600

21 Section 50. The sum of \$300,000, or so much thereof as
 22 may be necessary, is appropriated from the Illinois Historic
 23 Sites Fund to the Historic Preservation Agency for
 24 operations, maintenance, repairs, permanent improvements,

1 special events, and all other costs related to the operation
 2 of Illinois Historic Sites and only to the extent which
 3 donations are received at Illinois State Historic Sites.

4 Section 55. The sum of \$100,000, or so much thereof as
 5 may be necessary, is appropriated to the Historic
 6 Preservation Agency from the General Revenue Fund for
 7 programs and purposes including repairing, maintaining,
 8 reconstructing, rehabilitating, replacing, fixed assets,
 9 construction and development, studies, all costs for
 10 supplies, materials, labor, land acquisition and its related
 11 costs, services and other expenses at historic sites.

12 Section 80. The following named sums, or so much thereof
 13 as may be necessary, respectively, for the objects and
 14 purposes hereinafter named, are appropriated to meet the
 15 ordinary and contingent expenses of the Historic Preservation
 16 Agency:

17 FOR OPERATIONS

18 ABRAHAM LINCOLN PRESIDENTIAL LIBRARY AND MUSEUM DIVISION

19 PAYABLE FROM GENERAL REVENUE FUND

20	For Personal Services	679,400
21	For State Contributions to State	
22	Employees' Retirement System	143,000
23	For State Contributions to Social Security	52,000

1	For Travel	1,800
2	For Commodities	6,100
3	For Printing	600
4	For Telecommunications Services	4,700
5	For expenses related to or in support	
6	of the Lincoln Bicentennial	<u>500,000</u>
7	Total	\$1,387,600

PAYABLE FROM THE

ABRAHAM LINCOLN PRESIDENTIAL LIBRARY AND MUSEUM FUND

10	For the ordinary and contingent expenses	
11	of the Abraham Lincoln Presidential	
12	Library and Museum in Springfield	12,083,600

13 Section 85. The sum of \$500,000, or so much thereof as
 14 may be necessary, is appropriated from the General Revenue
 15 Fund to the Historic Preservation Agency for a grant to the
 16 Illinois Abraham Lincoln Bicentennial Commission for expenses
 17 and activities related to promoting knowledge and
 18 understanding of the life and times of Abraham Lincoln and
 19 observances commemorating Abraham Lincoln's birthday on
 20 February 12, 2009.

ARTICLE 999

22 Section 999. Effective Date. This Act takes effect July

09500HB6033ham001

-9-

HDS095 00091 CIN 20091 a

1 1, 2008.".